

Acalanes Union High School District		
Campolindo High School		
Season - FALL '21	Sport - BOYS WATER POLO	240.40

Revenue Source	Revenue Activities	Revenue Budget
Athlete Donations	34 Athletes @ 90% = 31 x \$650 includes team suit	\$ 20,150
Weight Training Athlete Fee		\$ 2,800
Fundraising		\$ 3,500
Travel Tournament Fees	South Coast Tournament Fees	\$ 10,000
	TOTAL REVENUES	\$ 36,450

Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaching		\$ 5,617
Coach mileage		\$ 1,055
Weight Training Expenses		\$ 2,800
Fundraising Expenses	Sponsor banner	\$ 225
Tournament Entry Fees	Varsity and JV	\$ 3,800
Travel Tournament Expenses	Varsity - 20 Athletes	\$ 10,000
Pool Rental, Referees		\$ 1,500
Team Suits and team t-shirt		\$ 2,100
Equipment	Water Cap & Ball Cart	\$ 493
Team Events and Meals		\$ 3,000
Senior Celebrations and Decor		\$ 1,100
Awards and Banquet		\$ 3,600
Administration and Fees	Constant Contact	\$ 240
PAL (Program At Large)	34 Athletes @ 90% = 31 x \$30	\$ 930
Webstore fee	4%	\$ 1,458
	TOTAL EXPENDITURES	\$ 37,918

Summary Section	Amount
ASB Carryover	\$ 3,496
Less any accruals	\$ -
Total beginning season amount	\$ 3,496
Total Revenues	\$ 35,525
Total Revenues Available	\$ 39,021
LESS: Total Expenditures	\$ (37,918)
Balance	\$ 1,103

7/29/21